



Created by: Matt Farina, Budget & Policy Analyst  
Agency: **Military Division**  
Date: February 15, 2022  
LBB: 6 - 99

**IDAHO LEGISLATIVE SERVICES OFFICE**  
Division of Budget & Policy Analysis  
**AGENCY OVERVIEW**

# **Military Division**

FY 2023 Budget Hearing  
February 15, 2022

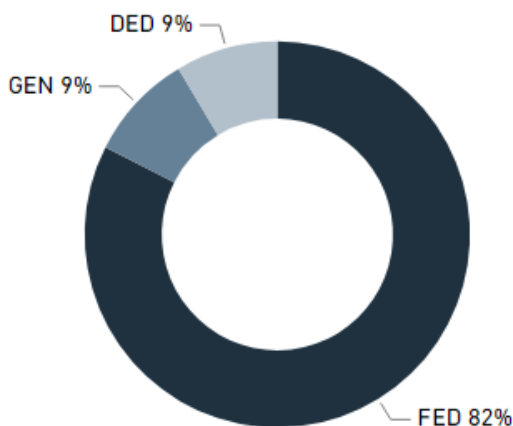
Legislative Budget Book, 6-99



## Agency Summary & Statutory Authority

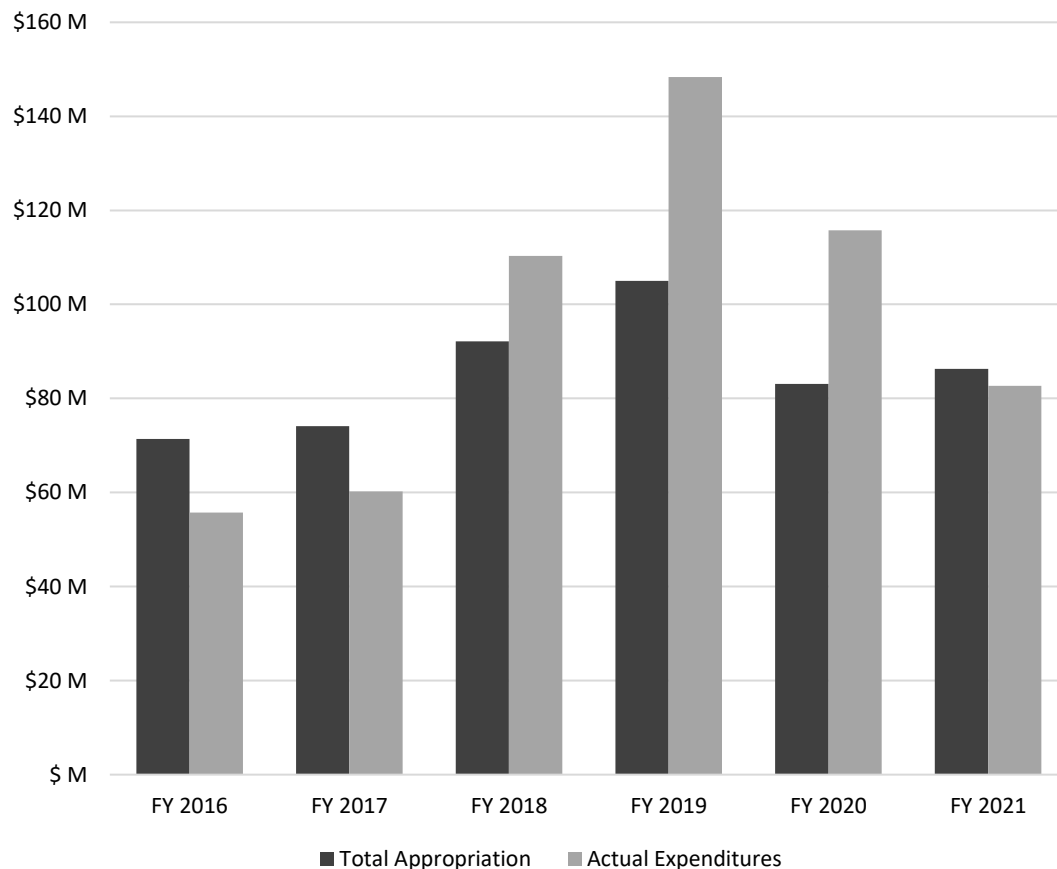
The Military Division is headed by the Adjutant General and serves as the state's National Guard, the Idaho Office of Emergency Management, Public Safety Communications, and the Public Safety Communications Commission. It has three budget programs, Military Management, Federal/ State Agreements, and the Idaho Office of Emergency Management.

- Military Management
- Fed/State Agreements
  - Gowen Field
  - Orchard Combat Center
  - Youth Challenge
  - STARBASE
- Emergency Management



Fund Source

## Total Appropriations and Actual Expenditures





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## **Agency Presentation**



## Idaho Military Division Joint Finance-Appropriations Committee 2023 Budget Request Brief



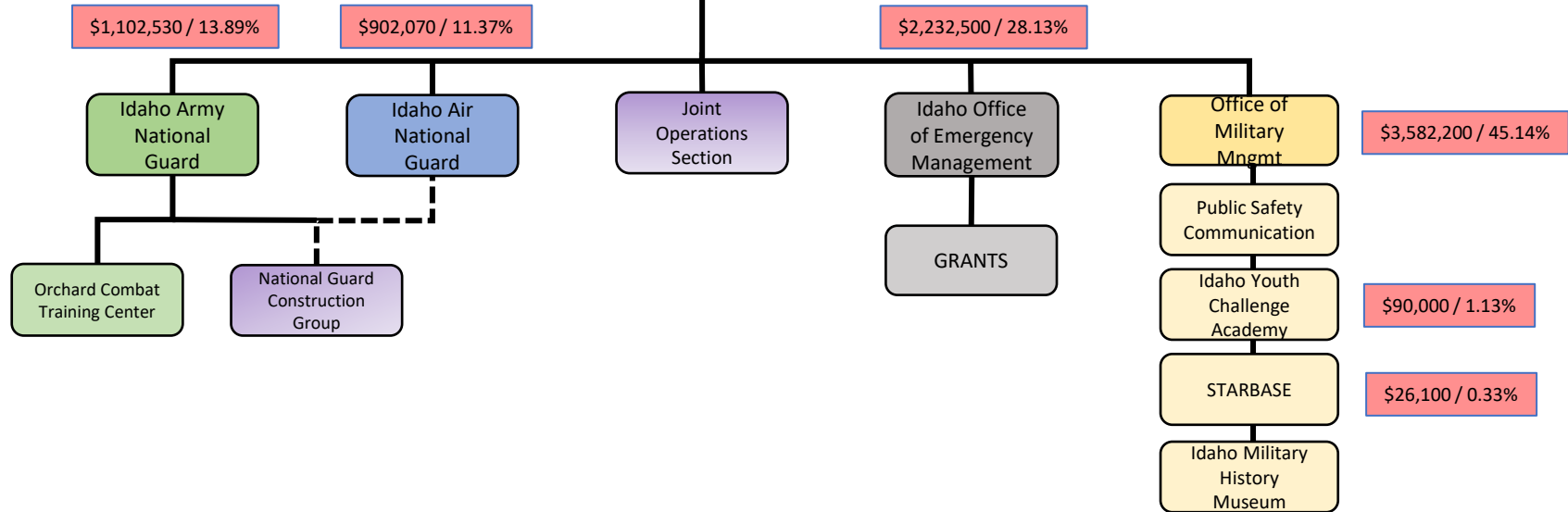
**MISSION:** Maintain combat and domestic emergency response readiness in the Idaho National Guard; and guide the state, through the Office of Emergency Management, in effectively preparing for, responding to and recovering from all hazards. The division also provides a fully accredited residential high school with the Idaho Youth Challenge Academy, in order to intervene in and reclaim the lives of at-risk Idaho youth.

*Our Vision* is to be Idaho's premier public service organization; attracting our leading citizens, promoting a safe and secure environment for our state and nation.

FY23 G-Fund Appropriation RQST by Entity:  
\$7,935,400



Adjutant General  
Michael J.  
Garshak



TAG Imperatives:

1. Build and maintain combat readiness to fight and win our nation's wars
2. Continue to develop and strengthen our homeland security and emergency response readiness
3. Build and foster partnerships throughout Idaho, the nation, and internationally, to enhance and strengthen our ability to maintain readiness



# Idaho Military Division Joint Finance-Appropriations Committee 2023 Budget Request Brief



**Overseas Deployments**



**STARBASE-Idaho**



**State Emergency Response**



**Idaho Youth Challenge Program**



**Innovative Readiness Training**



# Idaho Military Division

## Joint Finance-Appropriations Committee

### 2023 Budget Request Brief



#### Performance Measures:

**Governor's Priority** – Provide education and training opportunities for our citizens while working, raising families and remaining here in Idaho.

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**Goal 1-** Maintain and sustain a relevant National Guard.

**Goal 2** - Coordinate statewide disaster prevention preparedness, response, and recovery.

**Goal 3** - Provide quality management and support to entities of the IMD and respond to requirements and requests from outside organizations.



# Idaho Military Division

## Joint Finance-Appropriations Committee

### 2023 Budget Request Brief



#### 2022 Supplemental Requests:

- (LBB 6-101 #1) IOEM Emergency Management Grant/ARPA spending authority for FY 2022 for \$460,000
- (LBB 6-101 #2) Public Safety Communications for \$5,700,000
  - \$1,318,000 Next-Gen 9-1-1 Mapping (IPSCC)
  - \$4,382,000 Microwave Infrastructure Upgrade (PSC)
- (LBB 6-24 #1) DPW request (part of PBF's budget for PSC) for PSC Tower Upgrades for \$4,300,000
- (LBB 6-101 #3) IOEM Fire Spending Audit- \$300,000





## Idaho Military Division Joint Finance-Appropriations Committee 2023 Budget Request Brief



### 2023 Line Item Requests:

- (LBB 6-103 #1) Education Assistance Program Increase  
\$300,000 in ongoing general fund dollars  
Will double the dollar amount of our educational assistance available to our Soldiers and Airmen  
Will enhance recruitment and retention of the Idaho Army and Air National Guard
- (LBB 6-103 #2) Microsoft 365 Licensing Fees  
\$197,400 in onetime general fund dollars  
Will allow IMD to successfully communicate and store information with other agencies and organizations
- (LBB 6-103 #3) Civil Air Patrol Support  
\$4,000 in ongoing general fund dollars  
Will provide operating funds to help support Idaho's Civil Air Patrol Youth Program



# Idaho Military Division

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### 2023 Budget Request Brief



#### 2023 Line Item Requests (cont'd):

- (LBB 6-104 #4) Emergency Management Grant/ARPA spending authority for BFY 2023 for \$619,200
- (LBB 6-104 #47) Cybersecurity- \$3,750,000
  - One time funds from Infrastructure Investment and Jobs Act (IIJA)
  - Develop Cybersecurity Response Plans for all Idaho counties and Tribes
  - Cybersecurity Fusion Center creation



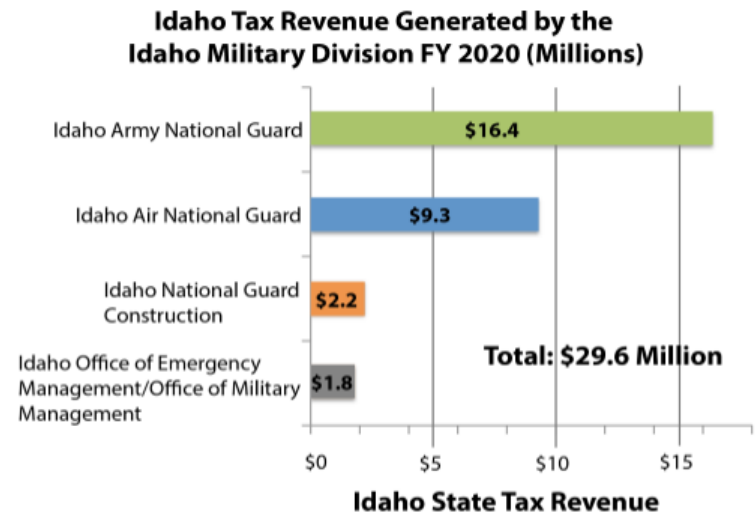
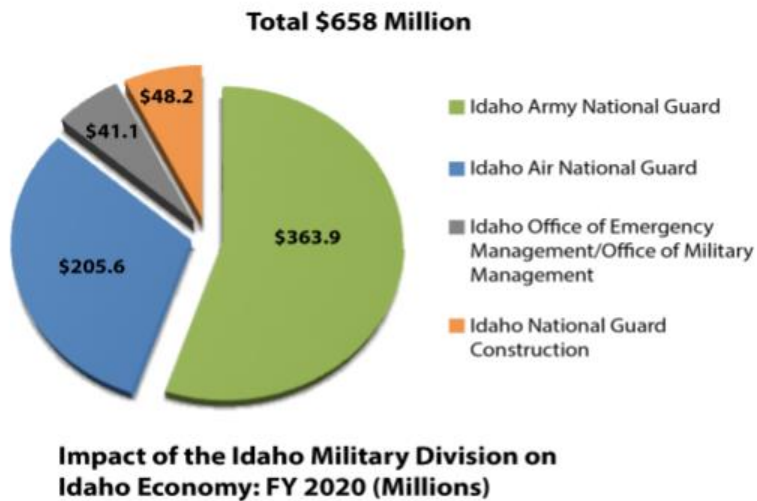
# Idaho Military Division

## Joint Finance-Appropriations Committee

### 2023 Budget Request Brief



#### IDAHO MILITARY DIVISION ECONOMIC IMPACT





Idaho Military Division  
Joint Finance-Appropriations Committee  
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Q&A